

AMFORGE INDUSTRIES LIMITED

Regd. Office: 1104-A, Raheja Chambers, Free Press Journal Marg, Nariman Point, Mumbai-400021

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013
(Rs.in lacs)

Particulars	Quarter Ended			Year Ended
	30 th June, 2013	31st March, 2013	30 th June, 2012	31st March, 2013
	Un-Audited	Un-Audited	Un-Audited	Audited
Income from operations	33.00	40.74	82.44	210.22
Total Income	33.00	40.74	82.44	210.22
Expenditure:				
a) Purchases of Traded Goods	32.79	40.51	82.00	209.10
b) Employee Benefit Expenses	12.46	15.60	12.57	52.92
c) Depreciation	9.80	10.24	9.66	38.82
d) Other Expenditure	32.20	63.41	34.99	181.84
Total Expenses	87.25	129.76	139.22	482.68
Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(54.25)	(89.02)	(56.78)	(272.46)
Other Income	19.92	15.30	16.16	69.93
Profit / (Loss) Before Interest and Exceptional Items (3 + 4)	(34.33)	(73.72)	(40.62)	(202.53)
Interest / Finance Cost	29.44	28.60	9.27	85.49
Profit / (Loss) after Interest but before Exceptional items (5 - 6)	(63.77)	(102.32)	(49.89)	(288.02)
Exceptional Items	-	-	-	-
Profit / (Loss) from Ordinary Activities before tax (7 + 8)	(63.77)	(102.32)	(49.89)	(288.02)
Tax expenses				
a) Current Taxation	-	-	-	-
b) Deferred Tax	-	(182.83)	-	(182.83)
c) Earlier Years (Short) / Excess Provision of tax	-	-	-	0.07
Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	(63.77)	80.51	(49.89)	(105.26)
Extra Ordinary Items (net of tax expenses)	-	-	-	-
Net Profit / (Loss) for the period (11 - 12)	(63.77)	80.51	(49.89)	(105.26)
Paid-up Equity Share Capital (Face Value of Rs. 2/- ach)	296.40	296.40	296.40	296.40
Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	1,806.34
Earnings Per Share (EPS) (Basic & Diluted) (in Rs.)				
a) Before Extraordinary Items	(0.43)	0.54	(0.34)	(0.71)
b) After Extraordinary Items	(0.43)	0.54	(0.34)	(0.71)
PART-II				
(A) PARTICULARS OF SHAREHOLDINGS:	Quarter ended			Year ended
	30th June, 2013	31st March, 2013	30th June, 2012	31st March, 2013
Public Shareholdings				
- No. of Shares	6,675,966	6,675,966	6,675,966	6,675,966
- Percentage of Shareholding	45.05%	45.05%	45.05%	45.05%
Promoters and Promoter Group Shareholding				
a) Pledge / Encumbered				
- Number of Shares	0	0	0	0

- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	0%	0%	0%	0%
- Percentage of Shares (as a % of the total share capital of the company)	0%	0%	0%	0%
b) Non Encumbered				
- Number of Shares	8,144,240	8,144,240	8,144,240	8,144,240
- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the company)	54.95%	54.95%	54.95%	54.95%
(B) INVESTORS' COMPLAINTS: (3 months ended on 30.06.2013)				
Pending at the beginning of the Quarter		0		
Received during the Quarter		0		
Disposed off during the quarter		0		
Remaining un-resolved at the end of the quarter		0		

Notes:

1. The Company is presently engaged in trading activities.
2. The Provision for Income Tax and Deferred Tax, if any, for the year, in accordance with the Accounting Standard - 22 will be ascertained at the end of the current financial year.
3. Provision for employees retirement benefits in accordance with the Accounting Standard -15 are recognised & actuarial effect will be adjusted in the audited accounts of the current financial year.
4. The above results have been reviewed by the Audit Committee and Limited Review of the results for the quarter ended 30th June, 2013, carried out by the Statutory Auditors have been approved by the Board of Directors at their meeting held on 12th August, 2013.
5. The Previous period's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of the Board of Directors
Amforge Industries Limited

Fali P. Mama
Director

Place: Mumbai

Date: 12th August, 2013