

AMFORGE INDUSTRIES LIMITED

Regd. Office: 108-111, Raheja Chambers, Free Press Journal Road, Nariman Point, Mumbai-400021

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. In Lakhs)

Sr No	Particulars	Quarter ended			Nine months ended		Year ended
		31st December 2012	30th September, 2012	31st December, 2011	31st December, 2012	31st December, 2011	31st March, 2012
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART-I						
1.	Sales/Income from Operations	42.84	44.20	-	169.48	181.28	370.94
	Total Income	42.84	44.20	-	169.48	181.28	370.94
2.	Expenditure						
	a) Changes in Inventory of Stocks in trade and work in progress	-	-	-		273.62	275.64
	b) Consumption of Raw materials/ Purchases of Traded Goods	42.60	43.99	-	168.59	-	188.79
	c) Employee Benefit Expenses	13.58	11.17	13.86	37.32	40.70	55.91
	d) Depreciation	9.26	9.66	9.01	28.58	26.89	38.56
	e) Other Expenditure	36.60	46.84	36.72	118.43	133.70	216.51
	f) Total	102.04	111.66	59.59	352.92	474.91	775.41
3.	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(59.20)	(67.46)	(59.59)	(183.44)	(293.63)	(404.47)
4.	Other Income	16.63	21.84	19.72	54.63	39.44	68.68
5.	Profit / (Loss) Before Interest and Exceptional Items (3+4)	(42.57)	(45.62)	(39.87)	(128.81)	(254.19)	(335.79)
6.	Interest / Finance Cost	29.21	18.41	2.79	56.89	64.52	72.68
7.	Profit/(Loss)after Interest but before Exceptional items(5-6)	(71.78)	(64.03)	(42.66)	(185.70)	(318.71)	(408.47)
8.	Exceptional Items	-	-	14.11	-	(555.41)	(555.97)
9.	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	(71.78)	(64.03)	(56.77)	(185.70)	236.70	147.50
10.	Tax expenses						
	a) Current Taxation	-	-	-	-	100.00	30.30
	b) Deferred Tax	-	-	-	-	-	195.58
11.	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	(71.78)	(64.03)	(56.77)	(185.70)	136.70	(78.38)
12.	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13.	Net Profit / (Loss) for the period (11 - 12)	(71.78)	(64.03)	(56.77)	(185.70)	136.70	(78.38)
14.	Paid-up Equity Share Capital (Face Value of Rs. 2/- each)	296.40	296.40	296.40	296.40	296.40	296.40
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	1,911.60
16.	Earnings Per Share (EPS) (in Rs.)						
	a) Before Extraordinary Items	(0.48)	(0.43)	(0.38)	(1.25)	0.92	(0.53)
	b) After Extraordinary Items	(0.48)	(0.43)	(0.38)	(1.25)	0.92	(0.53)

PART - II							
A	PARTICULARS OF SHARE HOLDINGS						
	1) Public Shareholdings						
	- No. of Shares	6,675,966	6,675,966	6,675,966	6,675,966	6,675,966	6,675,966
	- Percentage of Shareholding	45.05%	45.05%	45.05%	45.05%	45.05%	45.05%
	2) Promoters and Promoter Group Shareholding.						
	a) Pledge / Encumbered						
	- Number of Shares	0	0	0	0	0	0
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	0%	0%	0%	0%	0%	0%
	- Percentage of Shares (as a % of the total share capital of the company).	0%	0%	0%	0%	0%	0%
	b) Non Encumbered						
	- Number of Shares	8,144,240	8,144,240	8,144,240	8,144,240	8,144,240	8,144,240
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group).	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company).	54.95%	54.95%	54.95%	54.95%	54.95%	54.95%
B	INVESTOR COMPLAINTS	(3 months ended on 31.12.2012)					
	Pending at the beginning of the Quarter.	0					
	Received during the Quarter.	1					
	Disposed off during the quarter.	1					
	Remaining un-resolved at the end of the quarter.	0					

1. The Company is presently engaged in trading activities.
2. The Provision for Income Tax and Deferred Tax, if any, for the year, in accordance with the Accounting Standard - 22 will be ascertained at the end of the current financial year.
3. Provision for employees retirement benefits in accordance with the Accounting Standard - 15 are recognized & actuarial effect will be adjusted in the audited accounts at the end of the current financial year.
4. The above results, as reviewed by the Audit Committee, and Limited Review of the results for the quarter ended 31st December, 2012, carried out by the Statutory Auditors have been approved by the Board of Directors at their meeting held on 7th February, 2013.
5. The Previous period's figures have been regrouped/ rearranged wherever necessary.

For and behalf of the Board of Directors
Amforge Industries Limited
Sd/-
Yogiraj Makar
Director

Place: Mumbai
Date: 7-2-2012